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One Council Overview and Scrutiny Committee (Special) – Supplementary Agenda

Thursday 2 May 2013 at 7.30 pm

Committee Room 4, Brent Town Hall, Forty Lane, Wembley, HA9 9HD

Membership:

Members first alternates second alternates

Councillors: Councillors: Councillors:

Ashraf (Chair) Beck Brown Colwill (Vice-Chair) BM Patel Kansagra Chohan Hossain Allie Lorber **Hopkins** Brown McLennan Harrison Hector Gladbaum Mitchell Murray Denselow Pavev Van Kalwala Mashari Ketan Sheth Kabir Allie

For further information contact: Toby Howes, Senior Democratic Services Officer 020 8937 1307, toby.howes@brent.gov.uk

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The press and public are welcome to attend this meeting



Supplementary Agenda

Introductions, if appropriate.

Apologies for absence and clarification of alternate members

Item Page

3 Mental Health and Adult Social Care performance

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A supplementary briefing note is attached to provide greater clarity about the purpose of self directed support and what it attempts to achieve in respect of performance indicator NI 130, social care clients receiving selfdirected support.



Please remember to **SWITCH OFF** your mobile phone during the meeting.

- The meeting room is accessible by lift and seats will be provided for members of the public.
- Toilets are available on the second floor.
- Catering facilities can be found on the first floor near the Paul Daisley Hall.
- A public telephone is located in the foyer on the ground floor, opposite the Porters' Lodge



One Council Overview and Scrutiny Committee

2 May 2013

Report from the Director of Adult Social Services

Adult Social Care Performance Statistics - Quarter 3 2012-13 – supplementary report

NI 130 Social Care clients receiving self-directed support

2011-12 end of year	2012-13 year to date	2012-13 target	Alert	Definition
53.48%	40.0%	49%		Cumulative

Self-Directed Support is a term that describes the ways in which individuals and families can have informed choice about the way support is provided to them. It includes a range of options for exercising those choices. Through a process of coproduction, individual outcomes are agreed and options are considered for ways in which available resources can be used. This gives people greater levels of choice and control over how their support needs are met, and by whom.

Self-Directed Support may include:

- a) Self-managed personal budget (i.e. a direct payment made either to the individual, a designated third party or an agency)
- b) Council-managed personal budget (i.e. traditional services)
- c) A combination of the above

This framework enables people to make purchases from the traditional provider market and/or to spot purchase for more general goods and services.

Upon further investigation it appears that the Council has not been interpreting the definition of this indicator correctly, as the percentages only measure the proportion of people who currently receive direct payments only (a). However the indicator guidelines confirm it is designed to measure all those who receive self-directed support to fund services i.e. those who choose to make their own arrangements and those who choose to have Council-managed services (i.e. they do not want independence).

For some time now it has been the Council's policy to offer Self-Directed Support as a matter of routine to all those who qualify to receive services. Therefore everyone who is eligible receives Self-Directed Support. The indicator will therefore be adjusted from quarter 1 2013/14 to reflect this and the target will be set at 100% to reflect operational practice. However In addition, we will set up a sub-indicator and continue using the historical data for this indicator to monitor the proportion who receive direct payments.